



Forrest County General Hospital  
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category  
For the Month of January 2020

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 21,853,060	\$ 87,079,983
Supplies	10,282,724	41,616,783
Contractual services	6,378,247	25,436,038
Repairs, maintenance and other	3,235,123	12,440,261
Insurance	248,811	912,834
Lease and rentals	840,050	3,224,917
Depreciation and amortization	<u>2,900,940</u>	<u>11,469,497</u>
Total Operating Expenses	<u>\$ 45,738,955</u>	<u>\$ 182,180,313</u>