



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of November 2019

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 21,078,387	\$ 43,767,627
Supplies	9,911,155	20,752,758
Contractual services	6,457,109	12,443,717
Repairs, maintenance and other	3,262,702	6,228,732
Insurance	238,452	430,173
Lease and rentals	826,109	1,504,147
Depreciation and amortization	<u>2,843,653</u>	<u>5,687,124</u>
Total Operating Expenses	<u>\$ 44,617,567</u>	<u>\$ 90,814,278</u>