

**Wayne General Hospital**  
**Expenses by Functional Category**  
**Consolidated Operating Expenses**  
**For the Month of February 2020**

<b>Classification</b>	<b>Current Month</b>	<b>Year to Date</b>
Salaries, wages, and employee benefits	\$ 1,694,579	\$ 8,338,036
Supplies	283,620	\$ 1,534,870
Contractual Services	156,715	\$ 666,903
Repairs, maintenance, and other	147,582	\$ 994,246
Insurance	19,040	\$ 98,388
Lease and rental	5,709	\$ 31,625
Depreciation and amortization	81,690	\$ 389,974
<b>Total Operating Expenses</b>	<b>\$ 2,388,935</b>	<b>\$ 12,054,042</b>