



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of March 2020

*Unaudited*

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$15,067,204	\$86,093,991
Supplies	8,979,200	52,994,732
Contractual services	3,514,445	20,975,535
Repairs, maintenance and other	2,414,923	15,237,896
Insurance	66,992	334,038
Lease and rentals	290,863	1,766,879
Depreciation and amortization	2,040,077	11,932,316
Total Operating Expenses	<u>\$32,373,704</u>	<u>\$189,335,387</u>