

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of January 2020

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 10,046,121	\$ 39,004,298
Supplies	2,859,956	11,467,468
Contractual Services	171,318	800,355
Repairs, maintenance and other	2,288,811	8,826,149
Insurance	80,714	289,063
Lease and rentals	189,100	682,889
Depreciation and amortization	656,402	2,586,648
Total Operating Expenses	<u>\$ 16,292,422</u>	<u>\$ 63,656,870</u>