

Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of December 2019

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,625,909	\$ 4,933,898
Supplies	328,991	\$ 974,324
Contractual Services	136,073	\$ 390,416
Repairs, maintenance, and other	182,186	\$ 624,179
Insurance	22,229	\$ 60,308
Lease and rental	6,767	\$ 18,457
Depreciation and amortization	71,396	\$ 214,188
Total Operating Expenses	\$ 2,373,551	\$ 7,215,770