

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of December 2019

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 9,697,205	\$ 28,958,177
Supplies	2,832,228	8,607,512
Contractual Services	252,465	629,037
Repairs, maintenance and other	2,216,652	6,537,338
Insurance	63,578	208,349
Lease and rentals	193,533	493,789
Depreciation and amortization	660,734	1,930,246
	<hr/>	<hr/>
Total Operating Expenses	\$ 15,916,395	\$ 47,364,448