

**South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)**

**Consolidated Operating Expenses
For the Month of November 2019**

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 9,508,726	\$ 19,260,972
Supplies	2,731,901	5,775,284
Contractual Services	171,160	376,572
Repairs, maintenance and other	958,362	4,320,686
Insurance	98,870	144,771
Lease and rentals	158,064	300,256
Depreciation and amortization	633,931	1,269,512
Total Operating Expenses	<u>\$ 14,261,014</u>	<u>\$ 31,448,053</u>

31,448,053.00