

Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of October 2019

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,456,342	\$ 1,456,342
Supplies	312,216	\$ 312,216
Contractual Services	147,349	\$ 147,349
Repairs, maintenance, and other	220,811	\$ 220,811
Insurance	17,831	\$ 17,831
Lease and rental	4,835	\$ 4,835
Depreciation and amortization	71,396	\$ 71,396
Total Operating Expenses	\$ 2,230,780	\$ 2,230,780