

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of October 2019

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,586,302	5,586,302
Supplies	1,426,656	1,426,656
Contractual services	1,349,763	1,349,763
Repairs, maintenance and other	926,629	926,629
Insurance	101,976	101,976
Lease and rentals	138,464	138,464
Depreciation and amortization	482,885	482,885
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Total Operating Expenses	10,012,675	10,012,675
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