



(A component Unit of Jackson County, Mississippi)

**Operating Expenses by Functional Category**

**For the Month of November 2020**

*Unaudited*

<b>Classification</b>	<b>Current month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$14,411,113	\$28,763,861
Supplies	8,851,579	18,114,335
Contractual services	3,485,238	6,904,950
Repairs, maintenance and other	2,564,225	5,077,881
Insurance	58,785	58,785
Lease and rentals	114,265	606,451
Depreciation and amortization	2,071,971	4,046,920
Total Operating Expenses	<u>\$31,557,176</u>	<u>\$63,573,183</u>