



Forrest County General Hospital  
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category  
For the Month of October 2019

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 22,689,241	\$ 22,689,241
Supplies	10,841,603	10,841,603
Contractual services	5,986,609	5,986,609
Repairs, maintenance and other	2,966,027	2,966,027
Insurance	191,722	191,722
Lease and rentals	678,037	678,037
Depreciation and amortization	<u>2,843,473</u>	<u>2,843,473</u>
Total Operating Expenses	<u>\$ 46,196,712</u>	<u>\$ 46,196,712</u>