

OCH REGIONAL MEDICAL CENTER
A Component unit of Oktibbeha County, Mississippi

OPERATING EXPENSES BY FUNCTIONAL CATEGORY
For the Month of October 2019

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to Date
Salaries, wages and employee benefits	\$ 3,336,033	\$ 3,336,033
Supplies	1,177,626	1,177,626
Contractual services	817,507	817,507
Repairs, maintenance and other	205,371	205,371
Insurance	14,448	14,448
Lease and rentals	7,997	7,997
Depreciation and amortization	387,478	387,478
Total Operating Expenses	\$ 5,946,460	\$ 5,946,460