

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
**(A Component Unit of Jones County, Mississippi)**

**Consolidated Operating Expenses**  
**For the Month of Sep 2019**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 9,450,201	\$ 112,102,076
Supplies	3,237,327	34,698,815
Contractual Services	221,527	3,265,292
Repairs, maintenance and other	1,913,936	25,134,794
Insurance	97,130	971,393
Lease and rentals	(87,691)	1,435,707
Depreciation and amortization	632,697	7,774,802
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Total Operating Expenses	\$ 15,465,127	\$ 185,382,879