

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

**Operating Expenses
September 30, 2019**

Unaudited

CLASSIFICATION	Current Month	Current Fiscal Year- to-Date
Salaries, wages, employee benefits and contract labor	5,053,724	55,253,521
Supplies	1,834,082	16,377,007
Contractual services & medical specialist fees	1,752,373	16,532,548
Lease and rentals	7,523	61,785
Insurance	207,862	940,846
Depreciation and amortization	(1,463,030)	3,690,171
Repairs, maintenance and other	366,461	3,674,146
Total Operating Expenses	7,758,995	96,530,024