

**Delta Regional Medical Center**

**Expenses by Functional Category**

**A Component Unit of City of Greenville and Washington County, Mississippi**

**Operating Expenses  
August 31, 2019**

*Unaudited*

<b>CLASSIFICATION</b>	<b><i>Current Month</i></b>	<b><i>Current Fiscal Year- to-Date</i></b>
Salaries, wages, and employee benefits	4,088,609	50,199,797
Supplies	1,301,096	14,542,925
Contractual services	1,609,142	14,780,175
Lease and rentals	1,946	54,262
Insurance	60,793	732,984
Depreciation and amortization	441,410	5,153,201
Repairs, maintenance and other	1,297,565	13,148,514
<b>Total Operating Expenses</b>	<b>8,800,561</b>	<b>98,611,858</b>