

**Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of August 2019**

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,687,518	\$ 17,976,588
Supplies	295,303	\$ 2,712,584
Contractual Services	102,253	\$ 1,968,610
Repairs, maintenance, and other	203,423	\$ 2,307,401
Insurance	12,037	\$ 142,717
Lease and rental	3,665	\$ 53,766
Depreciation and amortization	84,641	\$ 928,061
Total Operating Expenses	\$ 2,388,840	\$ 26,089,727