

**Wayne General Hospital  
Expenses by Functional Category  
Consolidated Operating Expenses  
For the Month of July 2019**

<b>Classification</b>	<b>Current Month</b>	<b>Year to Date</b>
Salaries, wages, and employee benefits	\$ 1,727,829	\$ 16,289,070
Supplies	303,505	\$ 2,417,281
Contractual Services	131,522	\$ 1,866,357
Repairs, maintenance, and other	213,097	\$ 2,103,978
Insurance	13,068	\$ 130,680
Lease and rental	5,396	\$ 50,101
Depreciation and amortization	84,622	\$ 843,420
<b>Total Operating Expenses</b>	<b>\$ 2,479,039</b>	<b>\$ 23,700,887</b>