

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of September 2019

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,209,332	63,389,071
Supplies	1,736,331	17,966,152
Contractual services	1,446,728	16,429,081
Repairs, maintenance and other	1,193,628	10,154,343
Insurance	111,992	1,257,417
Lease and rentals	143,832	1,562,861
Depreciation and amortization	583,126	6,997,514
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Total Operating Expenses	10,424,969	117,756,439
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