

**Greenwood Leflore Hospital**

**Expenses by Functional Category**

**A Component Unit of City of Greenwood and Leflore County, Mississippi**

**Operating Expenses**

**For the Month of August 2019**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages, and employee benefits	5,412,756	58,179,739
Supplies	1,400,902	16,229,821
Contractual services	1,417,731	14,982,353
Repairs, maintenance and other	785,915	8,960,715
Insurance	107,362	1,145,425
Lease and rentals	125,560	1,419,029
Depreciation and amortization	583,126	6,414,388
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Total Operating Expenses	9,833,352	107,331,470
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