

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of July 2019

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,474,640	52,766,983
Supplies	1,603,936	14,828,919
Contractual services	1,304,431	13,564,622
Repairs, maintenance and other	869,995	8,174,800
Insurance	106,329	1,038,062
Lease and rentals	139,133	1,293,469
Depreciation and amortization	583,126	5,831,262
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Total Operating Expenses	10,081,591	97,498,117
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