

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of July 2019

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 9,292,747	\$ 92,867,936
Supplies	2,914,909	28,465,523
Contractual Services	299,932	2,759,493
Repairs, maintenance and other	2,039,871	20,998,570
Insurance	77,789	811,659
Lease and rentals	131,948	1,353,624
Depreciation and amortization	636,685	6,504,878
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Total Operating Expenses	\$ 15,393,881	\$ 153,761,683