

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
(A Component Unit of Jones County, Mississippi)

**Consolidated Operating Expenses**  
**For the Month of Aug 2019**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 9,783,939	\$ 102,651,875
Supplies	2,995,965	31,461,488
Contractual Services	284,272	3,043,765
Repairs, maintenance and other	2,222,288	23,220,858
Insurance	62,604	874,263
Lease and rentals	169,774	1,523,398
Depreciation and amortization	637,227	7,142,105
	\$ 16,156,069	\$ 169,917,752
Total Operating Expenses	\$ 16,156,069	\$ 169,917,752