



Forrest County General Hospital  
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category  
For the Month of July 2019

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 22,284,678	\$ 222,396,669
Supplies	10,694,258	100,417,507
Contractual services	7,201,966	64,028,942
Repairs, maintenance and other	2,944,144	28,813,993
Insurance	253,081	2,898,647
Lease and rentals	850,027	7,752,963
Depreciation and amortization	<u>2,777,752</u>	<u>27,246,959</u>
Total Operating Expenses	<u>\$ 47,005,906</u>	<u>\$ 453,555,680</u>