

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of May 2025

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 13,406,413	\$ 101,438,334
Supplies	\$ 4,666,657	\$ 36,063,850
Contractual Services	\$ 228,217	\$ 2,436,429
Repairs, maintenance and other	\$ 3,332,150	\$ 28,450,115
Insurance	\$ 95,062	\$ 827,701
Lease and rentals	\$ 302,296	\$ 2,603,711
Depreciation and amortization	\$ 748,723	\$ 5,776,139
 Total Operating Expenses	 \$ 22,779,517	 \$ 177,596,279