

Wayne General Hospital
Functional Expenses January 2024

	JAN 2024	FY2024
Salaries, Wages, Benefits	2,157,963	9,069,960
Supplies	462,608	1,778,835
Contractual Services	253,725	851,315
Repairs, Maintenance, Other	323,311	1,126,375
Insurance	52,397	197,007
Lease and Rental	6,119	29,693
Depreciation	112,190	425,200
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Total Operating Expenses	3,368,314	13,478,384