



**409 Tyler Holmes Drive
Winona, Mississippi 38967
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**EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Montgomery County, Mississippi)**

**Consolidated Operating Expenses
For the Month of July, 2025**

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 1,230,023	\$ 11,818,866
Supplies	\$ 268,244	\$ 2,631,394
Purchased Services	\$ 187,606	\$ 1,844,853
Other Operative Expenses	\$ 171,146	\$ 2,013,490
Depreciation & Amortization	\$ 44,280	\$ 437,765
Interest Expense	\$ 935	\$ 11,735
Total Operating Expenses	\$ 1,902,234	\$ 18,758,103