

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of August 2019**

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,616,429	29,086,938
Supplies	537,195	5,084,270
Contractual services	419,897	4,778,194
Repairs, maintenance and other	360,848	3,382,502
Insurance	64,704	714,769
Lease and rentals	115,118	1,258,333
Depreciation and amortization	147,623	1,551,514
Total Operating Expenses	<u>4,261,814</u>	<u>45,856,520</u>