

**GEORGE REGIONAL HEALTH SYSTEM  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of July 2019**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	2,907,455	26,470,509
Supplies	549,321	4,547,075
Contractual services	402,344	4,358,297
Repairs, maintenance and other	341,600	3,021,654
Insurance	60,941	650,065
Lease and rentals	112,840	1,143,215
Depreciation and amortization	147,623	1,403,891
Total Operating Expenses	<u>4,522,124</u>	<u>41,594,706</u>