

**Delta Regional Medical Center**

**Expenses by Functional Category**

**A Component Unit of City of Greenville and Washington County, Mississippi**

**Operating Expenses  
June 30, 2019**

*Unaudited*

<b>CLASSIFICATION</b>	<b><i>Current Month</i></b>	<b><i>Current Fiscal Year- to-Date</i></b>
Salaries, wages, and employee benefits	4,893,198	42,004,149
Supplies	1,375,139	12,010,610
Contractual services	1,318,347	11,705,433
Lease and rentals	7,481	39,641
Insurance	86,433	609,304
Depreciation and amortization	437,964	4,273,883
Repairs, maintenance and other	1,287,666	10,810,204
<b>Total Operating Expenses</b>	<b>9,406,228</b>	<b>81,453,224</b>