

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

**Operating Expenses
March 31, 2019**

Unaudited

CLASSIFICATION	<i>Current Month</i>	<i>Current Fiscal Year- to-Date</i>
Salaries, wages, and employee benefits	4,966,224	28,217,147
Supplies	1,315,055	7,948,572
Contractual services	1,378,865	7,437,528
Lease and rentals	592	25,424
Insurance	64,771	393,376
Depreciation and amortization	437,599	2,962,889
Repairs, maintenance and other	1,163,284	7,434,998
Total Operating Expenses	9,326,390	54,419,934