



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of August 2019

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$14,538,659	\$150,601,703
Supplies	8,632,477	85,457,493
Contractual services	3,434,514	37,097,879
Repairs, maintenance and other	2,762,450	26,448,363
Insurance	51,283	1,037,123
Lease and rentals	473,865	5,162,461
Depreciation and amortization	2,077,392	20,458,115
Total Operating Expenses	<u>\$31,970,640</u>	<u>\$326,263,137</u>