

**Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of August 2019**

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,727,829	\$ 16,289,070
Supplies	303,505	\$ 2,417,281
Contractual Services	131,522	\$ 1,866,357
Repairs, maintenance, and other	213,097	\$ 2,103,978
Insurance	13,068	\$ 130,680
Lease and rental	5,396	\$ 50,101
Depreciation and amortization	84,622	\$ 843,420
Total Operating Expenses	\$ 2,479,039	\$ 23,700,887