



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of July 2019

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$14,507,579	\$136,063,044
Supplies	8,176,671	76,825,016
Contractual services	3,487,144	33,663,364
Repairs, maintenance and other	2,229,427	23,685,915
Insurance	48,980	985,840
Lease and rentals	476,898	4,688,596
Depreciation and amortization	1,841,508	18,380,723
Total Operating Expenses	<u>\$30,768,207</u>	<u>\$294,292,498</u>