

**Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of June 2019**

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,535,239	\$ 14,561,241
Supplies	288,005	\$ 2,113,776
Contractual Services	120,421	\$ 1,734,835
Repairs, maintenance, and other	213,931	\$ 1,890,881
Insurance	13,068	\$ 117,612
Lease and rental	6,390	\$ 44,705
Depreciation and amortization	84,548	\$ 758,798
Total Operating Expenses	\$ 2,261,602	\$ 21,221,848