

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of June 2019

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 9,346,716	\$ 83,575,189
Supplies	2,830,345	25,550,614
Contractual Services	259,162	2,459,561
Repairs, maintenance and other	2,165,094	18,958,699
Insurance	95,339	733,870
Lease and rentals	164,459	1,221,676
Depreciation and amortization	642,381	5,868,193
Total Operating Expenses	<u>\$ 15,503,496</u>	<u>\$ 138,367,802</u>