



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of June 2019

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 21,987,674	\$ 200,111,986
Supplies	9,828,976	89,723,248
Contractual services	6,378,147	56,826,976
Repairs, maintenance and other	2,912,537	25,869,853
Insurance	278,617	2,645,565
Lease and rentals	870,384	6,902,938
Depreciation and amortization	<u>2,799,181</u>	<u>24,469,206</u>
Total Operating Expenses	<u>\$ 45,055,516</u>	<u>\$ 406,549,772</u>