



Forrest County General Hospital  
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category  
For the Month of May 2019

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 22,088,567	\$ 178,124,313
Supplies	10,772,675	79,894,274
Contractual services	6,392,995	50,448,830
Repairs, maintenance and other	3,044,400	22,957,311
Insurance	296,485	2,366,948
Lease and rentals	850,192	6,032,554
Depreciation and amortization	<u>2,729,213</u>	<u>21,670,025</u>
Total Operating Expenses	<u>\$ 46,174,527</u>	<u>\$ 361,494,255</u>