



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of April 2019

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 21,890,666	\$ 156,035,747
Supplies	9,576,623	69,121,597
Contractual services	6,551,777	44,055,834
Repairs, maintenance and other	2,957,034	19,912,911
Insurance	258,651	2,070,463
Lease and rentals	795,203	5,182,362
Depreciation and amortization	<u>2,736,737</u>	<u>18,940,812</u>
Total Operating Expenses	<u>\$ 44,766,691</u>	<u>\$ 315,319,726</u>