

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of April 2019

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,052,487	36,925,856
Supplies	1,503,923	10,175,727
Contractual services	1,634,180	9,539,191
Repairs, maintenance and other	734,520	5,655,595
Insurance	138,189	878,095
Lease and rentals	45,187	744,954
Depreciation and amortization	583,126	4,081,883
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Total Operating Expenses	9,691,612	68,001,302
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