

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County, Mississippi
Operating Expenses
For the Month of March 2019

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,219,232	31,873,369
Supplies	1,449,454	8,671,804
Contractual services	1,332,464	7,905,011
Repairs, maintenance and other	969,220	4,921,075
Insurance	155,457	739,906
Lease and rentals	88,513	699,767
Depreciation and amortization	583,127	3,498,757
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Total Operating Expenses	9,797,465	58,309,689
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