

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County,
Operating Expenses
For the Month of February 2019

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,201,170	26,654,138
Supplies	1,583,720	7,222,350
Contractual services	1,112,484	6,572,547
Repairs, maintenance and other	806,978	3,951,855
Insurance	154,471	584,449
Lease and rentals	115,701	611,253
Depreciation and amortization	583,126	2,915,631
Total Operating Expenses	9,557,650	48,512,224