

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County,
Operating Expenses
For the Month of January 2019

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,675,229	21,452,968
Supplies	1,447,997	5,638,630
Contractual services	1,403,216	5,460,063
Repairs, maintenance and other	824,182	3,144,877
Insurance	73,987	429,978
Lease and rentals	118,056	495,552
Depreciation and amortization	583,126	2,332,505
Total Operating Expenses	10,125,792	38,954,574