



(A component Unit of Jackson County, Mississippi)

**Operating Expenses by Functional Category**

**For the Month of June 2019**

*Unaudited*

<b>Classification</b>	<b>Current month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$13,997,563	\$121,555,465
Supplies	7,396,828	68,648,345
Contractual services	3,345,869	30,176,220
Repairs, maintenance and other	2,419,081	21,456,487
Insurance	101,411	936,860
Lease and rentals	459,407	4,211,698
Depreciation and amortization	1,867,875	16,539,215
Total Operating Expenses	<u>\$29,588,034</u>	<u>\$263,524,290</u>