

**OCH REGIONAL MEDICAL CENTER**  
**A Component unit of Oktibbeha County, Mississippi**

**OPERATING EXPENSES BY FUNCTIONAL CATEGORY**  
**For the Month of May 2019**

<b>CLASSIFICATION</b>	<i>Unaudited</i>	
	<b>Current Month</b>	<b>Current Fiscal Year-to Date</b>
Salaries, wages and employee benefits	\$ 3,323,136	\$ 26,858,674
Supplies	1,079,041	8,459,010
Contractual services	795,998	5,639,319
Repairs, maintenance and other	239,534	2,100,587
Insurance	14,048	110,323
Lease and rentals	4,573	48,313
Depreciation and amortization	377,302	3,345,712
Total Operating Expenses	<u>\$ 5,833,632</u>	<u>\$ 46,561,938</u>