

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of May 2019

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 9,405,057	\$ 74,228,474
Supplies	3,019,609	22,720,269
Contractual Services	248,724	2,200,398
Repairs, maintenance and other	2,044,620	16,793,605
Insurance	57,053	638,531
Lease and rentals	116,493	1,057,217
Depreciation and amortization	638,568	5,225,812
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Total Operating Expenses	\$ 15,530,125	\$ 122,864,306