

**GEORGE REGIONAL HEALTH SYSTEM  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of May 2019**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	2,574,784	21,098,280
Supplies	480,024	3,579,956
Contractual services	438,506	3,543,489
Repairs, maintenance and other	263,654	2,400,930
Insurance	66,831	525,371
Lease and rentals	111,871	922,337
Depreciation and amortization	147,623	1,108,645
Total Operating Expenses	<u>4,083,293</u>	<u>33,179,008</u>