

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of April 2019

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 9,161,236	\$ 64,823,416
Supplies	2,996,776	19,700,660
Contractual Services	263,571	1,951,674
Repairs, maintenance and other	2,144,788	14,748,985
Insurance	89,727	581,479
Lease and rentals	142,663	940,724
Depreciation and amortization	638,329	4,587,244
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Total Operating Expenses	<u>\$ 15,437,089</u>	<u>\$ 107,334,181</u>