

**GEORGE REGIONAL HEALTH SYSTEM  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of April 2019**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	2,608,142	18,523,496
Supplies	464,195	3,099,932
Contractual services	448,920	3,104,983
Repairs, maintenance and other	264,592	2,137,276
Insurance	63,350	458,540
Lease and rentals	109,596	810,466
Depreciation and amortization	147,623	961,022
Total Operating Expenses	<u>4,106,418</u>	<u>29,095,715</u>