

Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of March 2019

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,587,185	\$ 9,752,738
Supplies	286,557	\$ 1,271,478
Contractual Services	135,055	\$ 1,346,565
Repairs, maintenance, and other	179,605	\$ 1,279,209
Insurance	13,068	\$ 78,408
Lease and rental	4,757	\$ 28,113
Depreciation and amortization	84,325	\$ 505,438
Total Operating Expenses	\$ 2,290,552	\$ 14,261,949